



Canadian Fjord Horse Association
2009 Draft Budget

	<u>2009 Budget</u>	<u>2008 Actual</u>	<u>2008 Budget</u>	<u>2007 Actual</u>
Revenue	14,500.00	15,116.55	22,000.00	21,824.76
Expense				
Advertising	50.00	960.00	50.00	20.00
Bad debt	-	375.37	400.00	-
Fees	8,500.00	8,202.44	11,000.00	10,661.77
Freight	50.00	18.00	100.00	80.00
Honorariums	2,000.00	4,230.00	3,100.00	2,600.00
Interest and Bank Char	65.00	63.39	65.00	63.73
Meeting Costs	750.00	900.80	200.00	200.94
Evaluation	-	2,756.10	2,500.00	-
Microchip	-	671.38	3,000.00	2,930.70
Office	1,700.00	2,231.95	1,700.00	1,695.46
Professional Fees	500.00	287.75	850.00	1,649.70
Website	750.00	731.85	750.00	666.71
Total Expense	14,365.00	21,429.03	23,715.00	20,569.01
Net Income	135.00 -	6,312.48 -	1,715.00	1,255.75

2009 budget assumptions

- CLRC assumes responsibilities for microchips
- CFHA asks members participating by phone in the AGM to donate \$20 to help cover costs (in lieu of their travel)
- honorariums scaled back - \$125 / month sec treas, \$250 each newsletter and website