



Canadian Fjord Horse Association
2009 Draft Budget

	2009 Budget	GST - Cost to CFHA Members	GST - Available for re- imbursement to CFHA
Revenue	14,500.00	725.00	
Expense			
Advertising	50.00		
Bad debt	-		
Fees	8,500.00		404.76
Freight	50.00		2.38
Honorariums	2,000.00		-
Interest and Bank Char	65.00		-
Meeting Costs	750.00		35.71
Evaluation	-		-
Microchip	-		-
Office	1,700.00		80.95
Professional Fees	500.00		23.81
Website	750.00		35.71
Total Expense	<u>14,365.00</u>		<u>583.33</u>
Net Income	<u>135.00</u>	<u>725.00</u>	<u>583.33</u>

The amount of GST available for re-imburement would be ~\$580. While this would be a source of revenue for the CFHA, there would also be additional cost / effort of registration, tracking and recording, as well as filing.